**Section One: Message from Key Groups in our Community**

**Principal's Message**

St Michael’s is a school where each child is valued as an individual. We encourage a sense of pride in work and personal achievements endeavours to have each child reach their full potential spiritually, intellectually, emotionally, physically and socially.

We value the place and importance of family as the basis of life. We also acknowledge parents as the first educators of their children. It is a journey that we take together supporting and encouraging each child to reach his/her full potential.

The Staff at St Michael’s are very dedicated to educating and supporting students of all ability levels. An additional part-time teaching staff was employed as part of State Action and this enabled us to target a greater number of students who were experiencing literacy and numeracy difficulties within the classroom.

St Michael’s continues the development of the Quick Smart programme, which assists and improves numeracy skills of our primary students. The continuation of MiniLit, MultiLit, and further development of programmes based on the results has enabled us to have literacy programme we can be proud of.

Thanks everyone for what we have achieved.

Sr Margaret Flood
Principal

**Parish Priest’s Message**

St Michael’s is a delightful school to visit and the welcome of staff and students is always warm.

The recent painting, new driveway and other improvements have greatly enhanced the environment and ‘feel’ of the school. Sr Margaret and I communicate regularly and she tries to involve Fr Augustine as much as possible. I have had the privilege of attending the end of school Mass and the school production of “The Lion King” which exhibited the talents of the children and the care of the staff. The children were involved in the parish Mass at the beginning of Catholic Schools Week and Sr Margaret continues to look for opportunities to link school with parish. Enrolments have grown and will hopefully maintain at this level. Overall I am very pleased with the way the school works towards the mission of the Church.

Yours, Greg Kennedy P.P.

**Parent Body Message**

We had a quiet year in 2015. When our Secretary Christa Moffitt and family left the area, we were fortunate to find an extremely capable replacement, Kelly Reid, who has shown real passion for this school.

Our Treasurer Janelle Deutscher has also been amazing. She continues to deliver clear and accurate reports each month.

The Vice Presidents David Brennan and Will Gaden have been a help to me throughout the year.

The Staff, which is one of the main strengths of the school, are all very driven teachers and strive to achieve the best possible outcomes for each individual student. They are led from the front with Sr Margaret’s guiding hand showing the way.

The main fund raising this year has been the cattle trading. This resulted in funds to buy new desks for all classrooms, add some colour to the driveway and has enabled us to purchase a new ride on mower for the school.

Finally, I would like to thank all the parents for their help and support throughout the year. Thank you.

Mick Inder
P & F President

**Student Body Message**

2015 was a wonderful year in which, we the students leaders worked with our teachers to give the students the best possible time. At St. Michael’s we feel that we are looked after. Our teachers care for us and work hard to make our lessons interesting. Over the year all the students and teachers worked together so we could become our best and learn at a high level. We learnt so much and had amazing experiences. The highlights of the year were our school production “Lion King” and the whole school excursion to Sydney to experience a live stage show "Matilda"

Year 6 will never forget the many wonderful years they have had at St Michael’s and are grateful for the education they have received.

Thank you to everyone that makes up St Michael’s Community. Our Year 6 friends look forward to High School but will be sad to leave the wonderful school where they have grown and made long lasting friendships.

Bella D, Jack & Ned
St Michaels Primary School is a Catholic systemic Co-Educational School located in Dunedoo.

St Michael’s School is a Catholic Primary School situated in the rural township of Dunedoo. The school was established by the Sisters of St Joseph in 1921 and continues the Mission of Saint Mary MacKillop and Father Julian Tenison Woods of educating rural children. St Michael’s is very much a family school, small enough to be familiar with each child’s needs and interests. It strives to establish an environment which fosters the development of the whole person thus enabling children to witness and understand the richness and joy of a life lived in accordance with the teachings of Christ.

The school consists of three composite classes – Kinder / Year 1, Years 2 / 3, and Years 4, 5, 6. The classes are organised this way due to the numbers in each class. On completing Year 6 the students further their education at St John’s College Dubbo, Dunedoo Central School, or attend Boarding School in Sydney, Bathurst or Tamworth.

Each year in accordance with the School Plan, we focus on a specific area, which then relates to our policy review, purchase of resources and Professional Development.

In 2015 the focus was on

- Improving reading fluency
- Explicit teaching of spelling
- Explicit teaching & recall of number facts & tables
- Building a collaborative culture within the school community by the introduction of Professional Learning Communities.
- developing a Mathematics document K-6 that is user friendly.
- Introducing an uninterrupted Literacy & Numeracy blocks Monday - Friday

Improving learning & teaching remains a whole school focus for St Michael’s.

A wonderful initiative at our school is the Buddy System. At the beginning of each year a Year 5 / 6 student is assigned a Kindergarten buddy. The responsibility of the Year 5 / 6 student is to assist their Kinder buddy to settle into ‘big school’. They have morning tea and lunch together, go to the tuck shop, help them and just show them how things ‘work’ at St Michael’s. It is fantastic for both the Kinder and Year 5 / 6 students.

St Michael’s actively encourages parents, families and the wider community to be involved in the education of their students. Several initiatives were undertaken during 2015 to encourage active participation of families in the school. ‘Mates Day’ is an ongoing initiative with specific focus on involving the important male in the child’s life in their schooling through Sporting and Construction activity sessions and grandparents and other community members continue to be involved in hearing students read and in other areas of general interest eg. cooking, special interest activities.
Student Enrolment
The School caters for students in Kindergarten to Year 6. Students attending this School come from a variety of backgrounds and nationalities. The following information describes the student profile for 2015:

<table>
<thead>
<tr>
<th>Girls</th>
<th>Boys</th>
<th>LBOTE*</th>
<th>Total Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>15</td>
<td>0</td>
<td>32</td>
</tr>
</tbody>
</table>

* Language Background Other than English

Enrolment Policy
The school enrolment policy has been developed in the context of government, system and parish requirements. Children from families who are prepared to support the ethos and values of the Catholic Church may be considered eligible for enrolment. Total fees are made up of the Diocesan school fee, the Diocesan Family Building Levy and local fees and charges.

Detailed information about enrolment at the school is available from the school administration office.

Student Attendance Rates
The average student attendance rate for 2015 was 92.61%. Attendance rates disaggregated by Year group are shown in the following table.

<table>
<thead>
<tr>
<th>Attendance rates by Year group</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kindergarten</td>
</tr>
<tr>
<td>Year 1</td>
</tr>
<tr>
<td>Year 2</td>
</tr>
<tr>
<td>Year 3</td>
</tr>
<tr>
<td>Year 4</td>
</tr>
<tr>
<td>Year 5</td>
</tr>
<tr>
<td>Year 6</td>
</tr>
</tbody>
</table>

Managing Student Non-Attendance
Regular attendance at school is essential if students are to maximise their potential. The School, in partnership with parents, is responsible for promoting the regular attendance of students. While parents are legally responsible for the regular attendance of their children, School staff, as part of their duty of care, monitor part or whole day absences.

School staff, under the Principal’s leadership, support the regular attendance of students by:
- providing a caring teaching and learning environment which fosters students’ sense of wellbeing and belonging to the School community;
- maintaining accurate records of student attendance;
- recognising and rewarding excellent and improved student attendance;
- implementing programs and practices to address attendance issues when they arise.

The Principal is responsible for supporting the regular attendance of students by ensuring that:
- parents and students are regularly informed of attendance requirements and the consequences of unsatisfactory attendance;
- all cases of unsatisfactory attendance and part or full day absences from school are investigated promptly and that appropriate intervention strategies are implemented;
- documented plans are developed to address the needs of students whose attendance is identified as being of concern;
- the Executive Director of Catholic Schools or designated Catholic Education Office Bathurst officer is provided with regular information about students for whom chronic non-attendance is an issue and for whom School strategies have failed to restore regular attendance.
The following information describes the staffing profile for 2015:

<table>
<thead>
<tr>
<th>Total Teaching Staff*</th>
<th>Total Non-Teaching Staff</th>
<th>Combined Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>3</td>
<td>11</td>
</tr>
</tbody>
</table>

* This number includes 3 full-time teachers and 5 part-time teachers.

Percentage of staff who are Indigenous 8%

Professional Learning

The ongoing professional development of each staff member is highly valued. Professional learning can take many forms including whole school staff days, subject specific in services, meetings and conferences and a range of professional learning programs provided by the Catholic Education Office Sydney. The School takes responsibility for planning, implementing, evaluating and tracking of its staff professional learning and individual staff members take responsibility for their ongoing professional development. All teachers have been involved in professional learning opportunities during the year related to improving student outcomes.

The School held the equivalent of five staff developments days this year with areas of focus as follows:

<table>
<thead>
<tr>
<th>Term</th>
<th>Area of Focus</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Annual School Plan - focus for 2015, Child Protection Training.</td>
</tr>
<tr>
<td>2</td>
<td>Improving Student Achievements</td>
</tr>
<tr>
<td>3</td>
<td>Introduction &amp; Developing Profession Learning Community</td>
</tr>
<tr>
<td>4</td>
<td>Developing Essential Learning for Mathematics K-6 Formative Assessment PD led by Dylan Williams</td>
</tr>
</tbody>
</table>

Professional learning is most effective when it is meaningful, based on recognised need and there is a long-term commitment by those involved. The staff participated in various learning opportunities throughout the year relating to improving student outcomes.

Professional Learning can take many forms including whole school staff days, subject specific in services, meetings and conferences as well as a range of professional learning programs provided by the school and the Catholic Education Office Bathurst.

Teacher Standards

The following table sets out the number of teachers who fall into each of the three categories determined by the Board of Studies:

<table>
<thead>
<tr>
<th>Teacher Qualifications</th>
<th>Number of Teachers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Those having formal qualifications from a recognised higher education institution or equivalent.</td>
<td>7</td>
</tr>
<tr>
<td>Those having graduate qualifications but not a formal teaching qualification from a recognised higher education institution or equivalent.</td>
<td>0</td>
</tr>
</tbody>
</table>
Catholic Schools have a unique role in the evangelising and educating mission of the Church. As a key ministry of parishes and the diocese, Catholic schools encourage and support parents in their responsibility for the faith formation of their children. This formation is supported by prayer and opportunities to participate in the life, mission and liturgy of the broader Catholic community.

The School follows the Diocesan Religious Education Curriculum and uses the student textbooks To Know, Worship and Love, as authorised by the Bishop of Bathurst.

Vision Statement: St Michael’s Catholic Primary School is a Christ centred community, which challenges students to develop their unique gifts and talents through a supportive partnership of school, parents and parish.

St Michael’s Catholic Primary School is an integral part of St Michael’s Parish, Dunedoo. It is a place of quality learning and teaching where young people are supported in developing their awareness and acceptance of their personal strengths in the Catholic tradition.

Prayer & Liturgy: The whole school prays the school prayer together on Monday morning as well as sing the National Anthem. Tuesday - Friday the School Prayer is prayer at the beginning of each day as part of the classroom prayers. Each class also prays before recess, lunch and afternoon dismissal. The school celebrated the opening and closing of the school year, the feast day of St Mary of the Cross MacKillop and days related to the liturgical year eg Ash Wednesday.

Faith formation for students and staff include: School and Parish Masses, Retreats, School Prayer, Sacramental preparation, Christian Living Camp and events that encompass our whole school living our Mission Statement. These events include Anzac Day, Remembrance Day, visiting Kahkama House – Aged Care Facility, celebrating Senior Citizen’s Week, Mission and Project Compassion Appeals.

Pastoral Care and Social Justice Activities: Pastoral Care is the responsibility of everyone in the school community. Teachers, parents, support and ancillary staff and especially students are just some of the groups who contribute to Pastoral Care. Being a small school the older children become natural carers of new and younger students. The students are continually encouraged to act in accordance with Christian values and be sensitive to the dignity of each person.

The Student fundraising supports Caritas, Catholic Mission as well as local organisations eg Cystic Fibrosis.

Sacramental Program: Catholic students in Year Two receive the Sacrament of Penance, students in Year Three receive First Eucharist and students in Year Six receive the Sacrament of Confirmation. Non-Catholic students in these classes participate in the units of work being studied in the classroom and with their families, are invited to be involved in the celebration of the sacrament.

Students in Years 6 and 8 in Catholic schools in the Diocese of Bathurst undertake the Diocesan Religious Education (RE) Test annually. The test consists of fifty multiple-choice questions. Results of the test are analysed by teachers and are used to inform teaching and learning in Religious Education.

<table>
<thead>
<tr>
<th>Our School’s average result (as a mark out of 50)</th>
</tr>
</thead>
<tbody>
<tr>
<td>33.00</td>
</tr>
</tbody>
</table>

Further information about the Archdiocesan Religious Education Curriculum and the RE Tests may be accessed at the Religious Education and Evangelisation site on the Catholic Education Office Sydney website.
SECTION SIX: CURRICULUM

The school provides an educational program based on, and taught in accordance with the BOSTES syllabuses for Primary Education. The Key Learning Areas (KLAs) are English, Mathematics, Science and Technology, Human Society and its Environment, Creative Arts and Personal Development, Health and Physical Education. In addition, the school implements the curriculum requirements of the Catholic Education Office Bathurst. School effectiveness is monitored by the Quality Catholic Education self review process and through regular school reviews conducted by CEO personnel. Staff members are committed to continuous improvement of teaching and learning in all facets of the curriculum.

St Michael’s School is registered as compliant with government and Key Learning Areas taught are from the NSW Board of Studies Syllabus. The school teaches from the Diocese of Bathurst Religious Education Curriculum.

Support is provided for the delivery of high quality education, with all staff knowledgeable about emerging national curriculum and the national statements of learning through Catholic Education Office, in-services and learning programs.

The school provides vital learning support programs in Literacy (PreLit, MiniLit, MultiLit) and Numeracy (QuickSmart) to assist students who need extra help. In Literacy, the school also uses the whole school approach of Reading 2 Learn, Read Live and Spelling Mastery. The infants also use Jolly Phonics. In Numeracy, the school utilises the Go Maths Program in all classes. Some of the Units taught in Science and Technology use the Primary Connections Program, which has a literacy focus. Many of the Curriculum areas are integrated.

As a result of State Action Plan 0.5 teacher allocation and enhanced focus on the use of student data to drive teaching and learning, the school is now actively pursuing the use of the Literacy and Numeracy Continua as the major tools for tracking student progress in literacy and numeracy.

The professional dialogue that has emerged as a result of the use of the Continuums has been beneficial and enabled the teachers to make more informed judgements not only about student progress but also the most appropriate next steps for student learnings in Numeracy and Literacy. It is also characterised by sharing of ideas, collaborative planning, joint development of resources and shared accountabilities.

As a result of the focus on the Continuums and the use of student data each student now as a Personalised Learning Plan (PLP), involving the student, teacher and parents, where individual goals are set and regularly reviewed. The data from the PLP highlights students’ strengths, areas for development, with particular focus areas for improvement.

Students are invited each year to audition for the Moorambilla Choir, which includes students from schools throughout northwest NSW.

All Students from K – 6 participate in ‘Speak Out’, which was adjudicated by local Public Speaking adjudicator. As well all students participated in the Wellington Eisteddfod.

Community Service activities included students being involved in raising much need funds for Diabetes Australia, Caritas and Missions as well as taking part in Clean up Australia, Anzac Day and Remembrance Day Services.

The school runs Daily Fitness and Crunch ‘n’ Sip Programs to enhance student fitness, healthy eating and overall wellbeing. These provide a sound start to each day and are founded in research and proven positive outcomes for all.
The National Assessment Program – Literacy and Numeracy (NAPLAN) is an annual assessment for students in Years 3, 5, 7 and 9. NAPLAN assessment results provide valuable information about student achievements in literacy and numeracy. An analysis of these results assists School planning and is used to support teaching and learning programs.

The tables below show the percentages of students who achieved particular skill bands in numeracy and the aspects of literacy. The School results shown are compared to students nationally. Literacy is reported in four content strands (aspects): Reading, Writing, Spelling, Grammar and Punctuation. Numeracy is reported as a single content strand.

### NAPLAN RESULTS 2015

<table>
<thead>
<tr>
<th></th>
<th>% of students in the top 2 bands</th>
<th>% of students in the bottom 2 bands</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>School</td>
<td>Australia</td>
</tr>
<tr>
<td>Grammar and Punctuation</td>
<td>100.00%</td>
<td>52.00%</td>
</tr>
<tr>
<td>Reading</td>
<td>75.00%</td>
<td>48.00%</td>
</tr>
<tr>
<td>Writing</td>
<td>100.00%</td>
<td>47.00%</td>
</tr>
<tr>
<td>Spelling</td>
<td>75.00%</td>
<td>41.00%</td>
</tr>
<tr>
<td>Numeracy</td>
<td>50.00%</td>
<td>34.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>% of students in the top 2 bands</th>
<th>% of students in the bottom 2 bands</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>School</td>
<td>Australia</td>
</tr>
<tr>
<td>Grammar and Punctuation</td>
<td>0.00%</td>
<td>36.00%</td>
</tr>
<tr>
<td>Reading</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>Writing</td>
<td>0.00%</td>
<td>19.00%</td>
</tr>
<tr>
<td>Spelling</td>
<td>0.00%</td>
<td>33.00%</td>
</tr>
<tr>
<td>Numeracy</td>
<td>50.00%</td>
<td>28.00%</td>
</tr>
</tbody>
</table>
SECTION EIGHT: PASTORAL CARE AND WELLBEING

Student Welfare Policy

At St Michael’s we strive to build a school community where respect for self and others, forgiveness and affirmation prevail. Positive relationships between students, teachers, parents and other members of the school and parish community are central to our mission as a Catholic school. These positive relationships are based on trust, co-operation and respect to allow everyone to achieve maximum potential and growth. Pastoral Care is an integral aspect of our school and touches all members of the school community.

There were no changes made to the School’s Pastoral Care Policy.

The full text of the School’s Pastoral Care Policy may be accessed on the School’s website or at the administration office.

Discipline Policy

Corporal punishment is expressly prohibited in this School. The School does not sanction administration of corporal punishment by School persons and non-School persons, including parents, to enforce discipline in the School.

Discipline Policy

St Michael’s School developed a comprehensive one Welfare Policy, which includes the two main components of Pastoral Care – Anti Bullying and Discipline. The Welfare Policy based on the Gospel values of justice and respect for the individual.

We believe all members of our school community have
- The Right to be safe and happy
- The Right to learn
- The Right to be treated with dignity & respect.

Parents are contacted if an issue occurs and ffa meeting is held is the issue is ongoing or of a serious nature.

No changes were made to this Policy

The full text of the School’s Student Discipline Policy may be accessed on the School’s website or at the administration office.

Anti-Bullying Policy

The Diocese of Bathurst has established a Discrimination, Harassment and Bullying Policy which is used to guide the school’s Anti-Bullying Policy. It provides a framework for school communities to work together to prevent and address issues of student bullying, in order to build respectful relationships that respond effectively and sensitively to the needs of each person. The Catholic Education Office (CEO) monitors the implementation of this policy as part of school compliance requirements. No changes were made to the policy this year.

The full text of the Anti-Bullying Policy may be accessed at the administration office.

Complaints and Grievances Resolution Policy

The Diocese of Bathurst  has established Guidelines for the Management of Complaints which is implemented by our school through the Complaints Policy. The rationale for the policy is that within the reality of the schooling experience, it is recognised that, from time to time, misunderstandings and differences of opinion will occur, and that these need to be resolved satisfactorily. Addressing such matters within a framework of dignity, respect and truth can provide powerful opportunities to model the love of Christ in the reality of our contemporary world. The Catholic Education Office (CEO) monitors the implementation of this policy. No changes were made to the policy this year.

The full text of the Complaints Policy may be accessed on the School’s website, or the administration office.

Initiatives Promoting Respect and Responsibility

St Michael’s School runs a range of activities, which promote respect and responsibility. These may be community-based activities such as ANZAC Day Ceremonies, Remembrance Day, or Church based activities such as fundraising for Caritas Australia, Missions or visiting the local Hostel- Kahkama House for Mass once a month. The most successful program is our Buddy Program whereby Kindergarten students are matched with a buddy from Year 4, 5, 6. These buddies are there to assist them specifically in the early weeks of school but throughout the year. They show them so much of the culture and ethos of the school by their behaviour, the way they treat each other and the activities they undertake together. Other examples of ways respect and responsibility are undertaken would include our Ministry Program of Leadership, fundraising activities and in the daily way we treat each other and the positive and responsive way issues are dealt with both in the classroom and on the playground.
The School implements the Catholic Education Office Bathurst Quality Catholic Education Framework which outlines the processes and benchmarks for creating the culture and practice of continuous improvement with students as the focus.

Each year, the School develops an Annual Improvement Plan indicating the intended key improvements for student learning outcomes. The plan is drawn from the School’s Strategic Improvement Plan. The School engages in an annual evidence-based evaluation of its effectiveness against standards in collaboration with the School Consultant.

Key Improvements Achieved in 2015

In Term 2 2015 a Diocesan school Learning Review & development was conducted by the CEO Bathurst. The areas reviewed were

- Catholic Life & Religious Education
- Learning & Teaching
- Leadership and School Improvement
- Strategic Resources

Strengths:

- The Catholic faith is authentically at the heart of this school community. Both learning and pastoral care are integral to this school’s culture, explicit in the school motto “Living, Loving Learning” and lived each day.
- The school is well on its way in the analysis and discussion of data.
- Regular assessment of student learning are undertaken
- There is a strong focus on quality learning. A process has been established for identifying specific student learning needs.
- St Michael’s staff form a solid and professional collaborative team, mutually respectful and open to new approaches.
- Learning spaces are organised for whole group work, small group and individual work
- There are few obvious behavioural or attendance problems as there is a high level of engagement in learning.

Priority Key Improvements for 2016

Data received from the School Review and Staff consultation will be used to focus on areas of Priority in 2016. These being:

- develop the culture of a Professional Learning Community
- using data to identify, monitor and inform learning and teaching
- change in teaching allocations to promote good practice with the focus on student learning through grouping of students within their stage level.
- continue developing quality teaching practices in our numeracy and literacy blocks
The opinions and ideas of parents, students and teachers are valued and sought. Their suggestions are incorporated into planning for and achieving improved outcomes for students. This year, the School has used a variety of processes to gain information about the level of satisfaction with the School from parents, students and teachers.

**Parent Satisfaction**
Prior to the School Review parents were given the opportunity to complete an online survey on school satisfaction.

The feedback was very positive and supportive of the school and staff. Parents felt their children were being given quality education in a caring and nurturing environment. They were appreciative of the extra curricula activities the school provided and that each child was respected as an individual.

They felt welcomed into the school and included in decisions regarding the education and welfare of their child.

Parents are very supportive of each other. They enjoy each others company as was evident at Mums, Night Out, as well as the Mates & Kids Day.

There is always great support for any function organised by the school P & F.

**Student Satisfaction**
During the School Review the Consultants spoke with the children in a whole school forum. The students were very complimentary about the teachers and what they are exposed to each day.

Students are offered the opportunity and encouraged to express their opinion about all school related activities and situations.

Children are encouraged to be actively involved in decision making through the SRC forum. Meetings are held every month and concerns or issues can be raised by students at these meetings.

Individual student problems or concerns are mediated with the Principal. A solution will be in the best interests of the school and student involved and agreed to by both parties.

The students are a very happy group of individuals who care and respect each other.

**Teacher Satisfaction**
Data received from the Staff Survey in the school Review gave teachers an opportunity to express their opinions and ideas regarding the school and their role. The feedback reflected the collaborative, friendly and supportive culture within the whole school staff. It was expressed that we all have a common goal of providing the best care and education for each child.

All staff at St Michael's School are treated with respect and are considerate of each other. We acknowledge that each staff member has their own individual personalities, traits and abilities and work well together as a team for the benefit of the students and school as a whole. We work as a team with the whole community to provide quality education and opportunities for the students of St Michael's.
### Section Eleven: Financial Statement

#### Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commonwealth Recurrent Grants</td>
<td>62.8%</td>
</tr>
<tr>
<td>Government Capital Grants</td>
<td>0%</td>
</tr>
<tr>
<td>State Recurrent Grants</td>
<td>29.1%</td>
</tr>
<tr>
<td>Fees and Private Income</td>
<td>6.8%</td>
</tr>
<tr>
<td>Other Capital Income</td>
<td>1.2%</td>
</tr>
</tbody>
</table>

#### Expenditure

<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Expenditure</td>
<td>0%</td>
</tr>
<tr>
<td>Salaries and Related Expenses</td>
<td>76.6%</td>
</tr>
<tr>
<td>Non-Salary Expenses</td>
<td>23.4%</td>
</tr>
</tbody>
</table>

This School Financial Information is based on the detailed information provided to the Commonwealth Government in the Commonwealth Financial Questionnaire.

**Notes**

1. Commonwealth Recurrent Grants include recurrent per capita grants and special purpose grants.
2. Government Capital Grants includes all capital grants received from the Commonwealth and State Governments.
3. State Recurrent Grants includes recurrent grants per capita and special purpose grants.
4. Fees and Private Income include school based fees, excursions and other private income.
5. Other Capital Income includes capital funded through the central Capital Fund.
7. Salaries and Related Expenditure include all salaries, allowances and related expenses such as superannuation and workers compensation insurance.
8. Non-Salary Expenses include all other Non-Salary Recurrent Expenditure covering resources, administration, operational expenses, utilities, repairs and maintenance.